

2025 Foard 2026 County, Texas
Taxpayer Impact Statement For
Median-Valued Homestead Property
Section 551.043(c), Texas Government Code

The following comparison is provided for the Median-Valued Homestead Property:

1. Current Fiscal Year Taxes: \$ 408.65
2. Estimated Taxes under Proposal Budget: \$ 408.65
3. Estimated Taxes under No-New Revenue Rate: \$ 450.59

Filed for record the 9th day of Sept
2025 at 3:14 o'clock P M
Paulea Moore
Clerk, County Court, Foard County, Texas
By _____ Deputy

**FOARD COUNTY BUDGET COVER SHEET FOR BUDGET
SEPTEMBER 8, 2025**

2025/2026

FOARD COUNTY, TEXAS

YEAR ENDING SEPTEMBER 30, 2025

“This budget will not raise more revenue from property taxed than last year’s budget by an amount of \$77,016. which is a 0.46146201 percent increase from last year’s budget. The property tax revenue to be raised from new property added to the tax roll this year is \$1,783,780. multiplying the proposed tax rate by the value of new property added to the roll.

ADOPTION OF THE BUDGET

FOR-----ALL

AGAINST-----NONE

PRESENT AND NOT VOTING-----NONE

ABSENT-----NONE

TOTAL OF LAST YEARS TAX RATE-----.8300/\$100.00

NO NEW REVENUE TAX RATE-----.801706/\$100.00

VOTER APPROVED TAX RATE-----.915187/\$100.00

TOTAL ADOPTED TAX RATE-----.8300

FOARD COUNTY JUDGE

MARK CHRISTOPHER

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COUNTY OF FOARD
BUDGET FOR 2025-26

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Account Number and Title	T C	Org Budget YEAR - 2024	Amended Budget YEAR - 2024	Actual Exper YEAR - 2024	Prop Budget YEAR - 2025
REPORTING FUND: 0010 GENERAL FUND					
0310 GENERAL FUND TAXES					
=====		1,809,633.00	1,809,633.00	1,741,452.16	1,886,649.00
0101 CURRENT AD VAL TAXES	I	17,000.00	17,000.00	17,035.10	17,000.00
0102 DELINQUENT AD VAL TAXES	I	16,000.00	16,000.00	13,544.65	16,000.00
0103 PENALTY & INTEREST	I	0.00	0.00	377.90	
0104 ADDITIONAL PENALTY FOR TAX ATTORNEY	I				
-----		1,842,633.00	1,842,633.00	1,772,409.81	1,919,649.00
GENERAL FUND TAXES					
0312 GENERAL FUND FINES & COURT COSTS					
=====		6,500.00	6,500.00	939.40	6,500.00
0030 CLERK/COUNTY CIVIL & CRIMINAL COURT	I	16,500.00	16,500.00	7,641.17	16,500.00
0031 JPCT/CIVIL-CRIMINAL-SMALL CLAIM-TFC	I	0.00	0.00	0.00	
0035 RESTITUTION	I	500.00	500.00	68.94	500.00
0036 TIME PAYMENTS FOR COUNTY	I	0.00	0.00	0.00	
0037 COURT APPOINTED ATTORNEY REPAYMENTS	I	3,000.00	3,000.00	1,527.00	3,000.00
0040 CLERK/DISTRICT CIVIL&CRIMINAL COURT	I				
-----		26,500.00	26,500.00	10,176.51	26,500.00
GENERAL FUND FINES & COURT COSTS					
0340 GENERAL FUND FEES OF OFFICE					
=====		3,000.00	3,000.00	5,400.00	3,000.00
0500 SHERIFF'S FEES OF OFFICE	I	4,500.00	4,500.00	4,463.25	4,500.00
0550 TAX A/C FEES OF OFFICE(COMM&TITLES)	I	300.00	300.00	375.00	300.00
0560 CONSTABLE FEES OF OFFICE	I	18,000.00	18,000.00	18,939.10	18,000.00
0600 C/D CLERK FEES OF OFFICE	I	100.00	100.00	0.00	100.00
0800 JP FEES OF OFFICE	I	1,200.00	1,200.00	540.34	1,200.00
0900 TREASURER FEES OF OFFICE	I				
-----		27,100.00	27,100.00	29,717.69	27,100.00
GENERAL FUND FEES OF OFFICE					
0341 TAX CERTIFICATE FEES					
=====		100.00	100.00	0.00	100.00
0700 TAX CERT/PENALTY-RENDIT/MISC APPRIS	I				
-----		100.00	100.00	0.00	100.00
TAX CERTIFICATE FEES					
0350 ESTRAY, SHERIFF'S OFFICE					
=====		0.00	0.00	1,280.00	
0122 ESTRAY SALE INCOME	I	0.00	0.00	1,280.00	
0124 <ESTRAY EXPENSES>	E	0.00	0.00	0.00	
0126 MISCELLANEOUS INCOME	I				
-----		0.00	0.00	0.00	0.00
ESTRAY, SHERIFF'S OFFICE					
0360 OTHER RECEIPTS					
=====		5,000.00	5,000.00	26,959.81	5,000.00
0100 INTEREST INCOME	I	0.00	0.00	0.00	
0105 INDIGENT DEFENSE AWARD/FORMULA G	I	25,200.00	25,200.00	25,200.00	37,800.00
0110 COUNTY JUDGE STATE SUPPLEMENT	I	25,666.00	28,000.00	27,999.99	25,666.00
0112 COUNTY ATTORNEY STATE SUPPLEMENT	I	250,000.00	250,000.00	250,000.00	250,000.00
0114 SHERIFF DEPT SB22 GRANT	I	0.00	0.00	0.00	100,000.00
0116 CO ATTORNEY SB22	I	0.00	0.00	0.00	
0122 SALE OF ASSETS	I				
0130 LAKE TAX BASE REDUCTION	I	26,868.00	26,868.00	38,431.00	26,868.00

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COUNTY OF FOARD
BUDGET FOR 2025-26

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Account Number and Title	T C	Org Budget YEAR - 2024	Amended Budget YEAR - 2024	Actual Exper YEAR - 2024	Prop Budget YEAR - 2025
REPORTING FUND: 0010 GENERAL FUND					
		0.00	0.00	0.00	
0132 TEXAS EMERGENCY RELIEF FUND	I	1,251,777.00	1,251,777.00	1,198,300.50	1,251,777.00
0134 MISCELLANEOUS INCOME & REBATES	I	0.00	0.00	30,000.00	
0135 LIBRARY GRANT FUNDS(PRIDDY FOUND)	I	0.00	0.00	0.00	
0136 STAGING INCOME	I				
		1,584,511.00	1,586,845.00	1,096,891.30	1,697,111.00
OTHER RECEIPTS					
0401 COUNTY JUDGE					
		41,500.00	41,500.00	38,112.50	41,500.00
0101 SALARY, COUNTY JUDGE	E	25,200.00	25,200.00	23,100.00	37,800.00
0102 COUNTY JUDGE SUPPLEMENT - 1	E	0.00	0.00	0.00	
0103 JUVENILE PROBATION BOARD SUPPLENT	I	37,800.00	37,800.00	34,720.76	40,500.00
0105 SALARY, SECRETARY	E	7,994.25	7,994.25	7,366.77	9,164.70
0201 SOCIAL SECURITY TAX EXPENSE	E	7,095.55	7,095.55	6,979.55	8,685.50
0203 TCDRS MATCHING EXPENSE	E	11,932.48	11,932.48	9,976.69	12,744.96
0205 EMPLOYERS PART OF 8C/BS INS	E	1,359.60	1,359.60	1,408.22	3,653.28
0208 HEALTH INSURANCE SUPPLEMENT REIMB	E	1,200.00	1,200.00	481.60	1,200.00
0310 OFFICE SUPPLIES	E	800.00	800.00	0.00	800.00
0400 SEMINARS-REGISTRATION	E	500.00	500.00	576.00	500.00
0408 <REIMBURSEMENT/JUDGES SEMINAR EXP>	I	1,800.00	1,800.00	2,027.67	1,800.00
0420 TELEPHONE & INTERNET	E	0.00	0.00	0.00	
0422 <REIMBURSEMENT OF INTERNET EXPENS>	I	400.00	400.00	429.55	400.00
0426 MILEAGE/TRAVEL EXP REIMBURSEE JUDGE	E	1,000.00	1,000.00	142.12	1,000.00
0499 MISCELLANEOUS/GUEST MEALS	E	0.00	0.00	0.00	
0572 EQUIPMENT PURCHASES	E				
		138,581.88	138,581.88	125,321.43	159,748.44
COUNTY JUDGE					
0403 DISTRICT CLERK					
		41,500.00	41,500.00	31,337.50	44,200.00
0101 SALARY, DISTRICT CLERK	E	37,800.00	37,800.00	47,654.08	40,500.00
0104 SALARY, DEPUTY CLERK	E	0.00	0.00	0.00	
0107 SALARY EXTRA HELP/CONTRACT LABOR	E	6,066.45	6,066.45	5,980.83	6,479.55
0201 SOCIAL SECURITY	E	5,384.47	5,384.47	5,556.42	6,140.75
0203 TCDRS-MATCHING	E	23,258.24	23,258.24	19,232.11	24,799.20
0205 EMPLOYERS PART OF 8C/BS INS	E	4,400.00	4,400.00	4,781.86	4,400.00
0310 OFFICE SUPPLIES/PO BOX/BOOKS	E	800.00	800.00	152.89	800.00
0312 <REIMBURSEMENT OF POSTAGE USED>	I	0.00	0.00	0.00	
0420 TELEPHONE/FAX/INTERNET	E	1,100.00	1,100.00	535.45	1,100.00
0426 TRAVEL EXPENSE/SEMINARS/DUES	E	0.00	0.00	0.00	
0428 <REIMBURSEMENT CLERK'S TRAVEL EXP>	I	200.00	200.00	0.00	200.00
0452 REPAIRS	E	5,800.00	5,800.00	5,005.00	5,800.00
0498 COMPUTER SOFTWARE MAINTENANCE	E	4,500.00	4,500.00	1,632.33	4,500.00
0499 MISCELLANEOUS	E	0.00	0.00	0.00	
0572 CAPITAL PURCHASES	E	0.00	0.00	0.00	
0987 NO ACCOUNT TITLE	E				
		130,809.16	130,809.16	121,868.47	138,919.50
DISTRICT CLERK					
0407 COUNTY TREASURER					
		41,500.00	41,500.00	38,112.50	44,200.00
0101 SALARY, TREASURER	E	18,900.00	18,900.00	17,360.38	20,250.00
0104 SALARY, ASSISTANT TREASURER	E	4,620.60	4,620.60	4,183.05	4,930.43
0201 SOCIAL SECURITY	E	4,101.16	4,101.16	4,154.53	4,672.63
0203 TCDRS-MATCHNG	E				

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COUNTY OF FOARD
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Account Number and Title	T C	Org Budget YEAR - 2024	Amended Budget YEAR - 2024	Actual Exper YEAR - 2024	Prop Budget YEAR - 2025
REPORTING FUND: 0010 GENERAL FUND					
0205 EMPLOYERS PART OF BC/BS INS	E	17,443.68	17,443.68	13,817.54	18,599.40
0210 COMPUTER SOFTWARE MAINTENANCE	E	13,000.00	13,000.00	10,883.50	13,000.00
0310 OFFICE SUPPLIES/PO BOX	E	1,500.00	1,500.00	1,580.10	1,500.00
0420 TELEPHONE & INTERNET	E	0.00	0.00	0.00	
0426 TRAVEL EXPENSE & SEMINARS	E	1,200.00	1,200.00	524.19	1,200.00
0499 MISCELLANEOUS	E	1,000.00	1,000.00	146.00	1,000.00
COUNTY TREASURER		103,265.44	103,265.44	90,761.79	109,352.46
0409 TAX ASSESSOR/COLLECTOR					
=====		37,800.00	37,800.00	34,720.76	37,800.00
0104 SALARY,DEPUTY TAC	E	0.00	0.00	500.00	
0105 TA/C (SHERIFF GRANT FUNDS)SUPPLEMEN	E	2,500.00	2,500.00	4,080.00	2,500.00
0107 TEMPORARY EXTRA HELP	E	3,006.45	3,006.45	2,995.64	3,082.95
0201 SOCIAL SECURITY	E	2,566.62	2,566.62	2,524.58	2,740.50
0203 TCDRS MATCHING	E	11,629.12	11,629.12	9,269.93	12,399.60
0205 EMPLOYERS PART OF BC/BS INS	E	550.00	550.00	356.13	550.00
0310 OFFICE SUPPLIES	E	100.00	100.00	0.00	100.00
0426 TRAVEL EXPENSE/TRAINING/DUES	E	0.00	0.00	0.00	
0499 MISCELLANEOUS	E				
TAX ASSESSOR/COLLECTOR		58,152.19	58,152.19	54,447.04	59,173.05
0426 COUNTY COURT					
=====		1,000.00	1,000.00	0.00	1,000.00
0110 COURT REPORTER	E	250.00	250.00	54.12	250.00
0310 OFFICE SUPPLIES & MISCELLANEOUS	E	100.00	100.00	0.00	100.00
0426 JURY FEES	E	500.00	500.00	0.00	500.00
0490 COMMITMENTS	E	0.00	0.00	1,911.15	
0498 (ESTRAY CATTLE FUNDS) AFTER PAYMENT	I	1,600.00	1,600.00	250.00	1,600.00
0499 AD LITEM/COURT APPOINTED ATTORNEY	E				
COUNTY COURT		3,450.00	3,450.00	2,215.27	3,450.00
0435 DISTRICT CRIMINAL COURT					
=====		24,926.66	24,926.66	22,818.42	24,926.66
0105 SALARIES/ASST DA	E	0.00	0.00	0.00	
0106 SUBSTITUTE COURT REPORTER	E	6,000.00	6,000.00	9,500.00	6,000.00
0111 COURT APPOINTED ATTORNEY-ADULT	E	800.00	800.00	0.00	800.00
0113 COURT APPOINTED LAWER-JUVENILE	E	1,906.88	1,906.88	1,745.51	1,906.88
0201 SOCIAL SECURITY	E	0.00	0.00	0.00	
0203 TCDRS-MATCHING	E	1,000.00	1,000.00	1,718.00	1,000.00
0485 JURY FEES	E	0.00	0.00	572.00	
0490 <JURY REIMBURSEMENT FROM STATE>	I	100.00	100.00	0.00	100.00
0499 WITNESS EXPENSE/CRIME VICITM EXPENS	E				
DISTRICT CRIMINAL COURT		34,733.54	34,733.54	36,353.93	34,733.54
0445 DISTRICT CIVIL TRIAL					
=====		500.00	500.00	0.00	500.00
0110 COURT REPORTER	E	2,000.00	2,000.00	5,550.00	2,000.00
0111 COURT APPOINTED ATTORNEY/MINOR CHIL	E	0.00	0.00	0.00	
0203 TCDRS-MATCHING	E	0.00	0.00	0.00	
0426 TAX SUITS CASES	E	500.00	500.00	1,100.00	500.00
0485 CIVIL JURY EXPENSE	E				
DISTRICT CIVIL TRIAL		3,000.00	3,000.00	6,650.00	3,000.00

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Account Number and Title	T C	Org Budget YEAR - 2024	Amended Budget YEAR - 2024	Actual Exper YEAR - 2024	Prop Budget YEAR - 2025
REPORTING FUND: 0010 GENERAL FUND					
0450 JUSTICE COURT					
=====					
0485 JURY FEES	E	0.00	0.00	0.00	100.00
0487 TRANSCRIPTION & OTHER COURT FEES	E	100.00	100.00	0.00	100.00
-----		-----	-----	-----	-----
JUSTICE COURT		100.00	100.00	0.00	100.00
0455 THE JUSTICE OF THE PEACE					
=====					
0101 SALARY,JUSTICE OF THE PEACE	E	41,500.00	41,500.00	38,112.50	44,200.00
0105 SECRETARY EXTRA HELP	E	0.00	3,120.00	2,773.28	3,381.30
0201 SOCIAL SECURITY	E	3,174.75	3,174.75	3,041.92	3,204.50
0203 TCDRS-MATCHNG	E	2,817.85	2,817.85	2,732.63	12,399.60
0205 EMPLOYERS PART OF BC/BS INS	E	11,629.12	11,629.12	10,593.66	1,400.00
0210 COMPUTER-SOFTWARE MAINTENANCE	E	1,400.00	1,400.00	1,305.00	1,400.00
0212 <REIMBURSED BY CITY OF CROWELL>	I	0.00	0.00	0.00	1,300.00
0310 OFFICE SUPPLIES/BOOKS	E	1,300.00	1,300.00	1,089.29	1,440.00
0420 TELEPHONE	E	1,440.00	1,440.00	776.87	1,400.00
0426 SEMINARS/DUES/TRAVEL	E	1,400.00	1,400.00	2,083.09	0.00
0428 <REIMBURSEMENT OF JP TRAVEL EXP>	I	0.00	0.00	0.00	0.00
0572 CAPITAL PURCHASES	E	0.00	0.00	0.00	0.00
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THE JUSTICE OF THE PEACE		64,661.72	67,781.72	62,508.24	68,725.40
0462 TAC HEALTH INSURANCE					
=====					
0420 BCBS HEALTH & DENTAL INSURANCE	E	0.00	0.00	0.00	0.00
-----		-----	-----	-----	-----
TAC HEALTH INSURANCE		0.00	0.00	0.00	0.00
0465 VOTER REGISTRATION					
=====					
0311 POSTAGE & OFFICE SUPPLIES	E	1,000.00	1,000.00	118.70	1,000.00
0430 COMPUTER & COMPUTER SUPPLIES FOR VR	E	200.00	200.00	0.00	200.00
-----		-----	-----	-----	-----
VOTER REGISTRATION		1,200.00	1,200.00	118.70	1,200.00
0475 COUNTY ATTORNEY					
=====					
0101 SALARY,COUNTY ATTORNEY	E	41,500.00	41,500.00	38,112.50	41,500.00
0102 COUNTY ATTORNEY STATE SUPPLEMENT	E	25,666.00	28,000.00	25,666.52	25,666.00
0105 SB22 SUPPLEMENT	E	4,160.00	1,039.98	1,039.98	100,000.00
0201 SOCIAL SECURITY	E	5,277.96	5,277.96	4,958.84	5,138.20
0203 TCDRS MATCHING	E	4,560.57	4,560.57	4,573.41	4,869.54
0205 EMPLOYERS PART OF BC/BS INS	E	11,629.12	11,629.12	10,593.66	12,399.60
0310 OFFICE SUPPLIES	E	800.00	800.00	871.51	800.00
0420 TELEPHONE	E	0.00	0.00	0.00	150.00
0426 DUES,REGISTRATION	E	150.00	150.00	100.00	500.00
0499 MISCELLANEOUS	E	500.00	500.00	124.05	500.00
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COUNTY ATTORNEY		94,243.65	93,457.63	86,040.47	191,023.34

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REPORTING FUND: 0010 GENERAL FUND					
0480 NON-DEPARTMENTAL					
=====					
0006 NEW SHERIFF VEHICLES TRANSFER	E	20,000.00	20,000.00	20,000.00	20,000.00
0008 FIRE DEPT FUTURE CAP PUR-TRANSFER	E	2,000.00	2,000.00	2,000.00	2,000.00
0009 TRANSFERS TO DEBIT CARD	E	0.00	0.00	0.00	
0010 R&B TRANSFERS FROM GENERAL	E	737,704.92	737,704.92	737,704.92	814,720.00
0011 COUNTY VAN FUTURE PURCHASES	E	5,000.00	5,000.00	5,000.00	5,000.00
0050 LAW LIBRARY TRANSFER	E	500.00	500.00	500.00	500.00
0150 SWCD/SALARY, SECRETARY	E	500.00	500.00	0.00	500.00
0204 EMPLOYMENT TAX-TWC	E	1,300.00	1,300.00	1,667.03	1,300.00
0310 IT EXPENSE, CYBER SECURITY	E	34,000.00	34,000.00	38,513.71	36,000.00
0401 AUDIT & ACCOUNTING	E	14,000.00	14,000.00	12,781.21	14,000.00
0405 RETIREMENT FUND	E	0.00	0.00	0.00	
0406 APPRAISAL DISTRICT	E	99,000.00	99,000.00	126,304.31	102,800.00
0430 ADVERTISING & WEBSITE	E	9,000.00	9,000.00	9,394.00	9,000.00
0455 DUES & FEES	E	3,500.00	3,500.00	8,352.31	3,500.00
0430 MED EXAMINER-FUNERAL-COMMITMENTS	E	3,000.00	3,000.00	2,100.00	3,000.00
0482 INSURANCE & BONDS	E	75,000.00	75,000.00	102,427.66	80,000.00
0483 AIR MED CARE NETWORK	E	5,840.00	5,840.00	5,840.00	5,840.00
0499 CONTINGENCY FUND	E	6,000.00	6,000.00	6,903.00	6,000.00
0500 COUNTY VETERANS SERVICE OFFICER	E	715.00	715.00	0.00	715.00
0501 CEMETERY	E	27,000.00	27,000.00	13,100.26	
0502 FIRE HALL MUSEUM/HISTORICAL SOCIET	E	5,000.00	5,000.00	5,000.00	5,000.00
0503 HARDEMAN/FOARD OUTREACH CT	E	2,472.00	2,472.00	2,471.88	2,472.00
0504 EMERGENCY RELIEF FUNDS- EXPENSES	E	2,500.00	2,500.00	0.00	2,500.00
0505 SWIMMING POOL PROJECT	E	30,000.00	30,000.00	0.00	30,000.00
0572 COPIER LEASE	E	1,900.00	1,900.00	1,758.90	1,900.00
0574 CAPITAL PURCHASE/MONTHLY TRANSFER	E	30,000.00	30,000.00	30,000.00	30,000.00
0576 CAPITAL PURCHASES/NON-BUDGETED FUND	E	6,000.00	6,000.00	0.00	6,000.00
0578 FOOD BANK	E	6,000.00	6,000.00	6,000.00	6,000.00

NON-DEPARTMENTAL		1,127,931.92	1,127,931.92	1,137,819.19	1,188,747.00
0490 ELECTION					
=====					
0107 EARLY VOTING ELECTION WORKERS	E	5,000.00	5,000.00	4,428.00	5,000.00
0108 ELECTION DAY WORKERS	E	0.00	0.00	0.00	1,000.00
0150 SUPPLEMENT	E	9,000.00	9,000.00	8,248.04	12,000.00
0152 <REIMBURSEMENT/DEMOCRATIC PERSONNE>	I	0.00	0.00	0.00	
0154 <REIMBURSEMENT/REPUBLICAN PERSONN>	I	0.00	0.00	0.00	
0201 SOCIAL SECURITY	E	795.60	795.60	919.49	1,377.00
0203 MATCHING TCDRS	E	0.00	0.00	526.20	870.00
0205 EMPLOYERS PART BC/BS INS	E	0.00	0.00	1,955.21	
0300 OFFICE SUPPLIES FOR COUNTY ELECTION	E	1,000.00	1,000.00	644.11	1,000.00
0312 REIMB FROM STATE-NEW VOTING MACHINE	I	0.00	0.00	0.00	
0315 DEMOCRATIC PROGRAMING+BALLOTS/FRT	E	0.00	0.00	0.00	
0318 <REIMBURSEMENT/DEMO PROGRAMING EXP>	I	0.00	0.00	0.00	
0320 REPUBLICAN PROGRAMING+BALLOTS/FRT	E	0.00	0.00	0.00	
0322 <REIMBURSEMENT REPB PROGRAMING EXP>	I	0.00	0.00	0.00	
0430 COUNTY VOTE MACH PROGRAM/BALLOT EXP	E	7,000.00	7,000.00	93,970.24	7,000.00
0472 ANNUAL LICENSE & SOFTWARE SUPPORT	E	7,500.00	7,500.00	0.00	7,500.00

ELECTION		30,295.60	30,295.60	110,691.29	35,747.00

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Account Number and Title	T C	Org Budget YEAR - 2024	Amended Budget YEAR - 2024	Actual Exper YEAR - 2024	Prop Budget YEAR - 2025
REPORTING FUND: 0010 GENERAL FUND					
0510 COURTHOUSE BUILDING					
=====		2,500.00	2,500.00	0.00	2,500.00
0107 EXTRA HELP	E	0.00	0.00	0.00	
0108 OVERTIME EXTRA HELP	E	37,150.00	37,150.00	37,195.02	39,850.00
0115 SALARY, JANITOR	E	0.00	0.00	0.00	6,000.00
0118 WEBSITE MANAGEMENT	E	2,841.97	2,841.97	2,845.38	3,507.53
0201 SOCIAL SECURITY	E	2,522.48	2,522.48	2,666.57	3,324.13
0203 TCDRS-MATCHNG	E	11,629.12	11,629.12	10,593.66	12,399.60
0205 EMPLOYERS PART OF BC/BS INS	E	3,000.00	3,000.00	2,473.50	3,000.00
0332 COURTHOUSE UPKEEP SUPPLIES	E	20,000.00	20,000.00	12,407.93	20,000.00
0352 REPAIRS & MAINTENANCE	E	17,000.00	17,000.00	19,904.51	20,000.00
0440 UTILITIES	E	0.00	0.00	0.00	
0461 COURTROOM IMPROVEMENTS & EXT OF	E	0.00	0.00	0.00	
0463 TREASURERS OFFICE IMPROVEMENTS	E	10,000.00	10,000.00	8,861.52	10,000.00
0499 MISCELLANEOUS	E				
-----	-	106,643.57	106,643.57	96,948.09	120,581.26
COURTHOUSE BUILDING					
0512 JAIL					
=====		0.00	5,500.00	5,000.00	8,200.00
0104 SALARY, JAILERS SB22 GRANT FUNDS	E	0.00	459.00	382.59	627.30
0201 SOCIAL SECURITY	E	0.00	388.30	359.11	594.50
0203 TCDRS MATCHING	E	0.00	1,003.20	1,323.73	
0205 PAYROLL EMPLOYER MATCHING BCBS	E	0.00	0.00	0.00	
0310 OFFICE SUPPLIES	E	0.00	0.00	0.00	
0333 PRISONER MEALS	E	100.00	100.00	0.00	100.00
0334 OPERATING SUPPLIES/MISCELLANEOUS	E	100.00	100.00	0.00	100.00
0352 REPAIR & MAINTENANCE/PEST CONTROL	E	2,000.00	2,000.00	4,682.03	2,000.00
0405 MEDICAL EXPENSE FOR PRISONERS	E	0.00	0.00	0.00	
0420 TELEPHONE	E	0.00	0.00	0.00	
0440 UTILITIES	E	25,000.00	25,000.00	21,315.00	25,000.00
0499 PRISONERS IN OUT OF COUNTY JAIL EXP	E				
-----	-	27,200.00	34,550.50	33,062.46	36,621.80
JAIL					
0516 AIRPORT					
=====		4,800.00	4,800.00	0.00	1,000.00
0335 REPAIR & MAINTENANCE	E	0.00	0.00	0.00	
0334 OPERATING SUPPLIES	E	200.00	200.00	0.00	200.00
0440 UTILITIES	E				
-----	-	5,000.00	5,000.00	0.00	1,200.00
AIRPORT					
0543 FIRE PROTECTION					
=====		300.00	300.00	0.00	300.00
0150 FIRE MARSHALL	E	5,000.00	5,000.00	5,087.42	5,000.00
0330 AUTO GAS EXPENSE	E	1,300.00	1,300.00	2,676.74	1,300.00
0334 SUPPLIES	E	2,500.00	2,500.00	4,683.98	2,500.00
0354 AUTO REPAIR & MAINTENANCE/FLATS	E	0.00	0.00	0.00	
0498 EMERGENCY SLUSH/UTILITY FUND W/CITY	E	0.00	0.00	0.00	
0570 CAPITAL PURCHASES	E				
-----	-	9,100.00	9,100.00	12,448.14	9,100.00
FIRE PROTECTION					

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REPORTING FUND: 0010 GENERAL FUND					
0550 CONSTABLE					
=====					
0101 SALARY,CONSTABLE	E	45,000.00	45,000.00	41,320.76	47,700.00
0201 SOCIAL SECURITY	E	3,442.50	3,442.50	3,101.69	3,649.05
0203 TCDRS-MATCHNG	E	3,055.50	3,055.50	2,962.65	3,458.25
0205 EMPLOYERS PART OF BC/BS INS	E	303.36	303.36	10,593.66	12,399.60
0208 HEALTH INSURANCE REIMB	E	5,952.00	5,952.00	0.00	5,952.00
0330 AUTO EXPENSE	E	1,500.00	1,500.00	246.84	1,500.00
0332 FUEL EXPENSE	E	2,500.00	2,500.00	885.16	2,500.00
0352 COMPUTER/SUPPLIES	E	1,000.00	1,000.00	80.89	1,000.00
0420 TELEPHONE EXPENSE	E	1,000.00	1,000.00	788.75	1,000.00
0499 MISC/ DEPARTMENT TRAVEL	E	1,000.00	1,000.00	306.20	1,000.00

CONSTABLE		64,753.36	64,753.36	60,286.60	80,158.90
0560 SHERIFF					
=====					
0101 SALARY,SHERIFF	E	51,800.00	51,800.00	47,554.02	51,800.00
0102 SHERIFF GRANT SUPPLEMENT	E	23,200.00	23,200.00	21,266.52	26,400.00
0104 SALARY,CHIEF DEPUTY SHERIFF	E	48,720.00	48,720.00	20,317.48	45,850.00
0105 CHIEF DEPUTY GRANT SUPPLEMENT	E	23,200.00	23,200.00	7,799.96	15,000.00
0107 911 DISPATCH	E	20,000.00	20,000.00	24,175.00	20,000.00
0201 SOCIAL SECURITY	E	11,239.38	11,239.38	7,355.17	10,637.33
0203 TCDRS-MATCHNG	E	9,975.86	9,975.86	6,938.09	10,081.13
0205 EMPLOYERS PART OF BC/BS INS	E	23,258.24	23,258.24	13,482.84	24,799.20
0310 OFFICE SUPPLIES	E	1,500.00	1,500.00	2,231.12	1,500.00
0330 AUTO GAS EXPENSE	E	15,000.00	15,000.00	9,023.11	15,000.00
0334 DEPARTMENTAL SUPPLIES	E	2,500.00	2,500.00	10,836.44	2,500.00
0335 DEPUTY	E	0.00	0.00	0.00	
0337 TEMPORARY PEACE OFFICER	E	2,000.00	2,000.00	0.00	2,000.00
0352 REPAIR & MAINTENANCE	E	1,000.00	1,000.00	2,580.89	1,000.00
0354 AUTO REPAIR & MAINTENANCE/FLATS	E	2,500.00	2,500.00	2,234.57	2,500.00
0420 TELEPHONE-INTERNET-CELLPHONES	E	2,500.00	2,500.00	1,985.53	2,500.00
0422 COMPUTER-COMMUNICATIONS	E	2,400.00	2,400.00	5,472.00	2,400.00
0426 COES,REGISTRATION	E	400.00	400.00	0.00	400.00
0430 UTILITIES	E	4,200.00	4,200.00	2,912.68	4,200.00
0438 MEALS/TRAVEL EXP/TRAINING/	E	1,500.00	1,500.00	4,085.76	1,500.00
0499 SHERIFF MISC GRANT FUNDS	E	197,600.00	197,600.00	156,559.93	200,400.00
0499 AMMO, FIREARMS, SAFETY EQUIP	E	1,000.00	1,000.00	1,171.93	1,000.00

SHERIFF		445,493.48	445,493.48	347,983.04	441,467.66
0570 JUVENILE PROBATION DEPT.					
=====					
0103 JUVENILE PROBATION BOARD SUPPLEMENT	E	1,200.00	1,200.00	1,100.00	1,200.00
0201 SOCIAL SECURITY	E	0.00	0.00	83.60	91.80
0203 TCDRS MATCHING	E	0.00	0.00	79.05	87.00
0205 EMPLOYERS PART BC/BS	E	0.00	0.00	175.10	
0420 OPERATING EXPENSE	E	15,000.00	15,000.00	15,000.00	15,000.00

JUVENILE PROBATION DEPT.		16,200.00	16,200.00	16,437.75	16,378.80

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REPORTING FUND: 0010 GENERAL FUND					
0580 SENIOR CITIZENS					
=====					
0108 SALARY	E	35,000.00	35,000.00	32,154.02	37,700.00
0201 SOC SEC / MED	E	2,677.50	2,677.50	2,379.87	2,884.05
0203 TCDRS MATCHING	E	2,376.50	2,376.50	2,305.23	2,733.25
0205 EMPLOYERS PART OF BC/BS INS	E	11,629.12	11,629.12	10,593.66	12,399.60
0 12 <REIMB NORTEX>TRIPS	I	0.00	0.00	6,926.34-	
0 14 DONATIONS	I	0.00	0.00	1,697.00	
0.15 TRANSFER OF FUNDS-CORP LAND	I	0.00	0.00	0.00	
0410 REPAIR/MAINT PO BOX OFFICE SUPPL	E	1,000.00	1,000.00	5,044.24	1,000.00
0422 COMPUTER COMMUNICATION	E	500.00	500.00	0.00	500.00
0430 TELEPHONE	E	0.00	0.00	0.00	
0480 AUTO GAS EXPENSE	E	3,000.00	3,000.00	1,384.58	3,000.00
0486 DEPART/OPERATING EXPENSE	E	8,500.00	8,500.00	19,097.74	11,500.00
0488 AUTO REPAIR EXPENSE	E	1,000.00	1,000.00	159.60	1,000.00
0499 MISC	E	1,000.00	1,000.00	583.41	1,000.00
-----		66,683.12	66,683.12	68,473.01	73,716.90
SENIOR CITIZENS					
0600 COUNTY EXPEDITION					
=====					
0 00 AUTO REPAIRS & MAINTANCE EXP	E	2,500.00	2,500.00	207.50	2,500.00
0.78 AUTO FUEL EXPENSE	E	2,500.00	2,500.00	1,734.40	2,500.00
-----		5,000.00	5,000.00	1,941.90	5,000.00
COUNTY EXPEDITION					
0645 PUBLIC HEALTH & SAFETY					
=====					
0150 CH HEALTH OFFICER @\$65 MONTHLY	E	780.00	780.00	650.00	780.00
-----		780.00	780.00	650.00	780.00
PUBLIC HEALTH & SAFETY					
0650 LIBRARY					
=====					
0150 SALARY,DIRECTOR	E	23,256.66	23,256.66	21,389.42	25,956.66
0 01 SOCIAL SECURITY	E	1,779.13	1,779.13	1,636.26	1,985.69
0 03 TCDRS-MATCHNG	E	0.00	0.00	0.00	
0.05 EMPLOYERS PART OF BC/BS INS	E	0.00	0.00	0.00	
0352 SUPPLIES/PEST CONTROL	E	500.00	500.00	1,059.49	500.00
0420 TELEPHONE/SOFTWARE EXPENSE	E	1,400.00	1,400.00	0.00	1,400.00
0570 LIBRARY GRANT FUNDS-EXPENDITURES	E	0.00	0.00	0.00	
0572 BOOKS- COLL/DEVELOPMENT	E	3,500.00	3,500.00	2,275.56	3,500.00
0573 < FRIENDS OF LIBRARY DONATION>PRIDDY I	I	0.00	0.00	16,481.46-	
-----		30,435.79	30,435.79	9,879.27	33,342.35
LIBRARY					
0665 AGRICULTURE EXTENSION					
=====					
0122 SALARY,CEA-AG EXTENSION OFFICER	E	24,320.00	24,320.00	22,364.02	27,020.00
0 05 SALARY,SECRETARY	E	18,900.00	18,900.00	17,360.38	20,250.00
0 11 SOCIAL SECURITY	E	3,306.33	3,306.33	3,649.15	3,616.16
0 03 TCDRS-MATCHNG	E	1,283.31	1,283.31	1,244.67	3,425.63
0.05 EMPLOYERS PART OF BC/BS INS	E	6,314.56	6,314.56	4,568.09	6,199.80
0310 OFFICE SUPPLIES	E	1,000.00	1,000.00	974.71	1,000.00
034 OPERATING SUPPLIES	E	1,000.00	1,000.00	924.27	1,000.00

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REPORTING FUND: 0010 GENERAL FUND					
0336 <REIMBURSEMENT FOR USE OF EXT SUPP>	I	0.00	0.00	0.00	
0420 TELEPHONE & INTERNET	E	0.00	0.00	0.00	
0422 <INTERNET REIMBURSEMENT BY A&M>	I	0.00	0.00	0.00	
0426 TRAVEL CEA-AG	E	8,500.00	8,500.00	12,021.78	8,500.00
0428 TRAVEL ALLOWANCE	E	9,000.00	9,000.00	8,250.00	9,000.00
0499 MISCELLANEOUS	E	1,200.00	1,200.00	1,295.16	1,200.00
072 CAPITAL PURCHASES	E	800.00	800.00	759.89	800.00
AGRICULTURE EXTENSION		75,624.20	75,624.20	73,412.12	82,011.59
C 70 CEMETERY					
=====					
0101 CEMETERY SALARY (SECRETARIAL)	E	12,000.00	12,000.00	11,000.00	12,000.00
0102 SALARY GROUNDS KEEPER	E	29,970.00	29,970.00	27,758.00	32,670.00
0201 S&MED	E	3,210.00	3,210.00	2,952.76	3,417.26
0203 TCDRS	E	2,693.08	2,693.08	2,778.60	3,238.58
0205 EMPLOYER PART OF BC/BS INS	E	5,000.00	5,000.00	13,395.35	12,399.60
0301 REPAIR & MAINTENANCE	E	0.00	0.00	0.00	10,000.00
0302 FUEL ALLOWANCE	E	0.00	0.00	0.00	4,000.00
CEMETERY		52,873.08	52,873.08	57,884.71	77,725.44
C 95 EMERGENCY MANAGEMENT					
=====					
0150 SALARY, EMERGENCY MANAGEMENT	E	5,000.00	5,000.00	4,583.26	5,000.00
0201 SOCIAL SECURITY	E	382.50	382.50	354.14	382.50
0203 TCDRS-MATCHNG	E	339.50	339.50	335.21	362.50
0205 EMPLOYERS PART OF BC/BS INS	E	0.00	0.00	750.79	
0310 OFFICE SUPPLIES	E	100.00	100.00	0.00	100.00
0420 TELEPHONE & INTERNET	E	0.00	0.00	0.00	
0422 RADIO EXPENSE	E	0.00	0.00	0.00	
0426 TRAVEL/TRAINING	E	1,000.00	1,000.00	90.00	1,000.00
0428 <REIMBURSEMENT/HOMELAND SECUR GRANT>	I	0.00	0.00	0.00	
0430 COMPUTER EXPENSE	E	0.00	0.00	0.00	
0499 MISCELLANEOUS/VEHICLES PURCHASE	E	0.00	0.00	0.00	
EMERGENCY MANAGEMENT		6,822.00	6,822.00	6,113.40	6,845.00
GENERAL FUND					
Income Totals		3,482,144.00	3,484,478.00	2,891,976.55	3,671,760.00
Expense Totals		2,701,733.70	2,711,418.18	2,637,535.07	2,977,549.43

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REPORTING FUND: 0011 ROAD & BRIDGE #1					
0310 R&B #1 TAXES					
=====					
0101 CURRENT AD COL TAX	I	99,795.00	99,795.00	95,955.98	104,043.00
0102 DELINQUENT AD VOL TAX	I	1,200.00	1,200.00	916.91	1,200.00
0103 PENALTY & INTEREST	I	450.00	450.00	523.71	450.00
0104 ADDITIONAL PENALTY FOR TAX ATTORNEY I	I	0.00	0.00	21.80	

R&B #1 TAXES		101,445.00	101,445.00	97,418.40	105,693.00
0360 OTHER RECEIPTS					
=====					
0204 CRB FUND AUTO REGISTRATION	I	17,000.00	17,000.00	16,292.78	17,000.00
0207 ADD-ON AUTO REGISTRATION	I	3,000.00	3,000.00	3,465.57	3,000.00
0208 TXDOT FEES	I	2,600.00	2,600.00	5,869.74	2,600.00
0210 MACHINE HIRE	I	0.00	0.00	0.00	
0211 PERMIT FUNDS FROM GAS & UTILITIES	I	0.00	0.00	0.00	
0212 GENERAL FUND TRANSFER TO RB 1	I	184,426.23	184,426.23	184,426.23	203,680.00
0215 MISCELLANEOUS/PERMIT FEES	I	0.00	0.00	0.00	
0216 EQUIPMENT SALES	I	0.00	0.00	0.00	

OTHER RECEIPTS		207,026.23	207,026.23	210,054.32	226,280.00
0321 PRECINCT 1 EXPENSE					
=====					
0101 SALARY, COMMISSIONER	E	35,720.00	35,720.00	32,814.02	35,720.00
0106 SALARY, ROAD HANDS	E	66,191.30	66,191.30	69,487.50	70,916.30
0108 EXTRA HELP/OVERTIME	E	3,000.00	3,000.00	120.00	3,000.00
0201 SOCIAL SECURITY	E	8,025.71	8,025.71	7,846.28	8,157.68
0203 TCDRS-MATCHNG	E	6,919.77	6,919.77	7,474.24	6,919.77
0205 EMPLOYERS PART OF BC/BS INS	E	21,654.32	21,654.32	26,757.70	34,098.90
0225 ROAD HAND TRAVEL/MEDICAL	E	0.00	0.00	0.00	
0330 GAS, DIESEL, OIL	E	25,000.00	25,000.00	19,259.54	25,000.00
0351 REPAIRS & SUPPLIES	E	8,000.00	8,000.00	15,916.46	18,000.00
0354 FLAT REPAIRS & NEW TIRES	E	6,000.00	6,000.00	7,391.02	6,000.00
0360 ROAD & BRIDGE MATERIALS	E	55,000.00	55,000.00	50,485.97	64,250.00
0420 TELEPHONE & RADIOS	E	0.00	0.00	0.00	
0426 TRAVEL, DUES, SEMINARS	E	2,300.00	2,300.00	2,144.99	2,300.00
0440 UTILITIES	E	1,200.00	1,200.00	612.83	1,200.00
0461 EQUIPMENT LEASE	E	62,236.25	62,236.25	84,540.19	62,236.25
0470 RC&D CEMETARY ROAD/SEP EXPENSE	E	0.00	0.00	0.00	
0472 <REIMBURSEMENT ON CEMETARY RD EXPE>	I	0.00	0.00	0.00	
0486 CONTRACT LABOR/MACHINE HIRE	E	2,250.00	2,250.00	0.00	2,250.00
0499 COSTS PRIOR TO FEMA GRANT REIMBURSE	E	0.00	0.00	0.00	

PRECINCT 1 EXPENSE		303,497.35	303,497.35	324,850.74	340,048.90
ROAD & BRIDGE #1					
Income Totals		308,471.23	308,471.23	307,472.72	331,973.00
Expense Totals		303,497.35	303,497.35	324,850.74	340,048.90

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REPORTING FUND: 0012 ROAD & BRIDGE #2					
0310 R&B #2 TAXES					
=====					
0101 CURRENT AD COL TAX	I	99,795.00	99,795.00	95,956.06	104,043.00
0102 DELINQUENT AD VOL TAX	I	1,200.00	1,200.00	916.92	1,200.00
0103 PENALTY & INTEREST	I	450.00	450.00	523.71	450.00
0104 ADDITIONAL PENALTY FOR TAX ATTORNEY I	I	0.00	0.00	21.83	

R&B #2 TAXES		101,445.00	101,445.00	97,418.52	105,693.00
0360 OTHER RECEIPTS					
=====					
0104 CRB FUND AUTO REGISTRATION	I	17,000.00	17,000.00	16,292.76	17,000.00
0107 ADD-ON AUTO REGISTRATION	I	3,000.00	3,000.00	3,465.57	3,000.00
0108 TXDOT PAYMENTS TO COUNTY	I	2,600.00	2,600.00	5,869.73	2,600.00
0110 MACHINE HIRE REVENUE	I	0.00	0.00	0.00	
0212 GENERAL FUND TRANSFER TO RB 2	I	184,426.23	184,426.23	184,426.23	203,680.00
0215 MISCELLANEOUS/PERMIT FEES	I	0.00	0.00	0.00	
0116 EQUIPMENT SALES	I	0.00	0.00	0.00	

OTHER RECEIPTS		207,026.23	207,026.23	210,054.29	226,280.00
0322 PRECINCT 2 EXPENSE					
=====					
0101 SALARY, COMMISSIONER	E	35,720.00	35,720.00	32,814.02	35,720.00
0106 SALARY, ROAD HANDS	E	66,191.30	66,191.30	68,687.50	70,916.30
0108 EXTRA HELP/OVERTIME	E	3,000.00	3,000.00	0.00	3,000.00
0101 SOCIAL SECURITY	E	8,025.71	8,025.71	7,847.35	8,157.68
0103 TCORS-MATCHNG	E	6,919.77	6,919.77	7,408.83	6,919.77
0105 EMPLOYERS PART OF BC/BS INS	E	31,480.08	31,480.08	29,218.06	34,098.90
0125 ROAD HAND TRAVEL/MEDICAL	E	0.00	0.00	0.00	
0130 GAS, DIESEL, OIL	E	25,000.00	25,000.00	19,259.58	25,000.00
0151 REPAIRS & SUPPLIES	E	8,000.00	8,000.00	15,916.49	18,000.00
0154 FLAT REPAIRS & TIRES	E	6,000.00	6,000.00	7,391.02	6,000.00
0160 ROAD & BRIDGE MATERIALS	E	55,000.00	55,000.00	53,615.55	64,250.00
0120 TELEPHONE & RADIOS	E	0.00	0.00	0.00	
0126 TRAVEL EXP, DUES, SEMINARS	E	2,300.00	2,300.00	2,563.47	2,300.00
0140 UTILITIES	E	1,200.00	1,200.00	612.84	1,200.00
0161 EQUIPMENT LEASE	E	62,236.25	62,236.25	84,540.20	62,236.25
0186 CONTRACT LABOR, MACHINE HIRE	E	2,250.00	2,250.00	0.00	2,250.00
0199 COSTS PRIOR TO FEMA GRANT REIMBURSE	E	0.00	0.00	0.00	

PRECINCT 2 EXPENSE		313,323.11	313,323.11	329,874.91	340,048.90
ROAD & BRIDGE #2					
Income Totals		308,471.23	308,471.23	307,472.81	331,973.00
Expense Totals		313,323.11	313,323.11	329,874.91	340,048.90

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Account Number and Title	T C	Org Budget YEAR - 2024	Amended Budget YEAR - 2024	Actual Exper YEAR - 2024	Prop Budget YEAR - 2025
REPORTING FUND: 0013 ROAD & BRIDGE #3					
C 10 R&B #3 TAXES					
=====					
0101 CURRENT AD COL TAX	I	99,795.00	99,795.00	95,956.16	104,043.00
0102 DELINQUENT AD VOL TAX	I	1,200.00	1,200.00	916.91	1,200.00
0103 PENALTY & INTEREST	I	450.00	450.00	523.73	450.00
0104 ADDITIONAL PENALTY FOR TAX ATTORNEY	I	0.00	0.00	21.83	
		-----	-----	-----	-----
R&B #3 TAXES		101,445.00	101,445.00	97,418.63	105,693.00
C 10 OTHER RECEIPTS					
=====					
0104 CRB FUND AUTO REGISTRATION	I	17,000.00	17,000.00	16,292.75	17,000.00
0107 ADD-ON AUTO REGISTRATION	I	3,000.00	3,000.00	3,465.57	3,000.00
0108 TXDOT FEES	I	2,600.00	2,600.00	5,869.75	2,600.00
0110 MACHINE HIRE	I	0.00	0.00	0.00	
0112 GENERAL FUND TRANSFER TO RB 3	I	184,426.23	184,426.23	184,426.23	203,680.00
0115 MISCELLANEOUS/PENALTY ON RENDITIONS	I	0.00	0.00	0.00	
0116 EQUIPMENT SALES	I	0.00	0.00	0.00	
		-----	-----	-----	-----
OTHER RECEIPTS		207,026.23	207,026.23	210,054.30	226,280.00
C 103 PRECINCT 3 EXPENSE					
=====					
0101 SALARY, COMMISSIONER	E	35,720.00	35,720.00	32,814.02	35,720.00
0106 SALARY, ROAD HANDS	E	66,191.30	66,191.30	68,527.50	70,916.30
0108 EXTRA HELP, OVERTIME	E	3,000.00	3,000.00	210.00	3,000.00
0101 SOCIAL SECURITY	E	8,025.71	8,025.71	7,930.70	8,157.68
0103 TCDRS-MATCHNG	E	6,919.77	6,919.77	7,465.93	6,919.77
0105 EMPLOYERS PART OF BC/BS INS	E	21,350.96	21,350.96	26,175.35	34,098.90
0108 HEALTH INS REIMB..	E	3,108.00	3,108.00	777.00	
0105 ROAD HAND TRAVEL/MEDICAL	E	0.00	0.00	0.00	
0100 GAS, DIESEL, OIL	E	25,000.00	25,000.00	19,259.64	25,000.00
0101 REPAIRS & SUPPLIES	E	8,000.00	8,000.00	15,916.57	18,000.00
0104 FLAT REPAIRS & TIRES	E	6,000.00	6,000.00	7,391.03	6,000.00
0100 ROAD & BRIDGE MATERIAL	E	55,000.00	55,000.00	42,405.95	64,250.00
0100 TELEPHONE & RADIOS	E	0.00	0.00	0.00	
0106 TRAVEL EXP, DUES, SEMINARS	E	2,300.00	2,300.00	2,155.00	2,300.00
0100 UTILITIES	E	1,200.00	1,200.00	636.56	1,200.00
0101 EQUIPMENT LEASE	E	62,236.25	62,236.25	84,540.20	62,236.25
0106 CONTRACT LABOR, MACHINE HIRE	E	2,250.00	2,250.00	0.00	2,250.00
0109 COSTS PRIOR TO FEMA GRANT REIMBURSE	E	0.00	0.00	0.00	
		-----	-----	-----	-----
PRECINCT 3 EXPENSE		306,301.99	306,301.99	316,205.45	340,048.90
ROAD & BRIDGE #3					
Income Totals		308,471.23	308,471.23	307,472.93	331,973.00
Expense Totals		306,301.99	306,301.99	316,205.45	340,048.90

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REPORTING FUND: 0014 ROAD & BRIDGE #4					
C 10 R&B #4 TAXES					
=====					
0101 CURRENT AD COL TAX	I	99,795.00	99,795.00	95,956.20	104,043.00
0102 DELINQUENT AD VOL TAX	I	1,200.00	1,200.00	916.97	1,200.00
0103 PENALTY & INTEREST	I	450.00	450.00	523.82	450.00
0104 ADDITIONAL PENALTY FOR TAX ATTORNEY I	I	0.00	0.00	21.83	
		-----	-----	-----	-----
R&B #4 TAXES		101,445.00	101,445.00	97,418.82	105,693.00
C 40 OTHER RECEIPTS					
=====					
0104 CRB FUND AUTO REGISTRATION	I	17,000.00	17,000.00	16,292.74	17,000.00
0107 ADD-ON: AUTO REGISTRATION	I	3,000.00	3,000.00	3,465.57	3,000.00
0108 TXDOT FEES	I	2,600.00	2,600.00	5,869.78	2,600.00
0110 MACHINE HIRE	I	0.00	0.00	0.00	
0112 GENERAL FUND TRANSFER TO RB 4	I	184,426.23	184,426.23	184,426.23	203,680.00
0115 MISCELLANEOUS/PENALTY ON RENDITIONS I	I	0.00	0.00	0.00	
0116 EQUIPMENT SALES	I	0.00	0.00	0.00	
		-----	-----	-----	-----
OTHER RECEIPTS		207,026.23	207,026.23	210,054.32	226,280.00
C 24 PRECINCT 4 EXPENSE					
=====					
0101 SALARY, COMMISSIONER	E	35,720.00	35,720.00	32,814.02	35,720.00
0106 SALARY, ROAD HANDS	E	66,191.30	66,191.30	66,927.50	70,916.30
0108 EXTRA HELP, OVERTIME	E	3,000.00	3,000.00	120.00	3,000.00
0101 SOCIAL SECURITY	E	8,025.71	8,025.71	7,680.06	8,157.68
0103 TCDRS-MATCHNG	E	6,919.77	6,919.77	7,288.49	6,919.77
0105 EMPLOYERS PART OF BC/BS INS	E	31,480.08	31,480.08	28,655.87	34,098.90
0105 ROAD HAND TRAVEL/MEDICAL	E	0.00	0.00	0.00	
0106 GAS, DIESEL, OIL	E	25,000.00	25,000.00	19,259.68	25,000.00
0101 REPAIRS & SUPPLIES	E	8,000.00	8,000.00	15,916.61	18,000.00
0104 FLAT REPAIRS & TIRES	E	6,000.00	6,000.00	7,391.03	6,000.00
0106 ROAD & BRIDGE MATERIALS	E	55,000.00	55,000.00	27,849.35	64,250.00
0120 TELEPHONE & RADIOS	E	0.00	0.00	0.00	
0106 TRAVEL EXP, DUES, SEMINARS	E	2,300.00	2,300.00	2,654.28	2,300.00
0140 UTILITIES	E	1,200.00	1,200.00	589.16	1,200.00
0141 EQUIPMENT LEASE	E	62,236.25	62,236.25	84,540.19	62,236.25
0106 CONTRACT LABOR, MACHINE HIRE	E	2,250.00	2,250.00	1,950.00	2,250.00
0109 COSTS PRIOR TO FEMA GRANT REIMBURSE	E	0.00	0.00	0.00	
		-----	-----	-----	-----
PRECINCT 4 EXPENSE		313,323.11	313,323.11	303,636.24	340,048.90
ROAD & BRIDGE #4					
Income Totals		308,471.23	308,471.23	307,473.14	331,973.00
Expense Totals		313,323.11	313,323.11	303,636.24	340,048.90

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REPORTING FUND: 9999 REPORT TOTALS

REPORT TOTALS

Income Totals		4,716,028.92	4,718,362.92	4,637,442.19	4,999,652.00
Expense Totals		3,938,679.26	3,948,363.74	4,469,522.86	4,338,245.03